

# **B&NES Activity Report 2023/24**

All data 2023/24 totals except where indicated below or where referenced in the Notes pane





# Adult Social Care: service users at 31/03/24

Care homes

619



Community

1,219



Total

1,838

1% of 18+ population (159,503)

# Adult Social Care: care planning°



1,247 Care Act assessments

Social Care reviews

# Children's Services

0-17 population: 36,615

1,893

-3% vs. 21/22

Child Health (22/23)

Two doses of MMR (aged 5)

-36% vs. 21/22

**567** 

Face-to-face antenatal contacts

2,230 Children on Education, Health & Care Plans<sup>1</sup> +16% vs. 2022/23

**141** Children on Child Protection Plans\* | +1% vs. 2022/23

**218** Looked After Children\* | **-5%** vs. 2022/23

**1,258** Referrals to Early Help services | -14% vs. 2022/23

**9,663** Contacts to Social Care | +0% vs. 2022/23



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### **Planning**



1,833

Applications decided -7% versus 22/23

# **Fly-tipping**



1,781
Instances cleared

+3% versus 22/23

# **Health improvement**



**126** 

-32% versus 20/21

Successful completions of alcohol treatment



182

-12% versus 21/22

Smokers who quit successfully at 4 weeks



1,085

+2% versus 21/22

Adults in Substance Misuse Treatment Services

#### **Streetworks**



8,652
Permits issued

-16% versus 22/23

222Hosting arrangements387Guests hosted

#### Residual waste



**365**Kilograms ~
per household

### Kerbside recycling

**Homes for Ukraine\*** 



**21.8k**Tonnes collected -8% versus 21/22

# **Revenues and Benefits caseloads\***



**4,249**Housing Benefit **9,147** 

Council Tax Support



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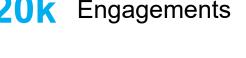
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#### Social media interactions



Engagements





**Engagements** 



**50k Views** 



0.5M**Impressions** 

#### Webinars and forums



8,351

Webinar and forum views

#### IT services



2,798 Users supported\*



Teams meetings 38k



1,127k

Teams chat messages

#### **Customer Services**



Calls offered

-24% versus 22/23

# **Library and Information Services**



425k

Items issued

+4% versus 22/23

#### **Newsletters and articles**



279

Newsroom articles



E-connect emails sent

# **Organisational Development**



-2% versus 22/23

Guided learning courses completed



7,985

+4% versus 22/23

eLearning courses completed



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# City & Town Centre



451k

Total visitors to **Bath Christmas Market** December 2023



160 Number of days filming



Assisted Arrests



325 Number of event days booked

# **Highways**



7,718 Potholes repaired

# +105% versus 22/23



#### **Environmental Health**



866 Food hygiene inspections

# **Health screening**



23,635

Cancer screening bowel cancer

People screened in the 2.5 years to March 2023

#### **Council tree stock**



+1,311 Change in council tree stock

### **Burial & Cremation**



1,455 Burials and cremations facilitated